

# STATEMENTS OF FINANCIAL PERFORMANCE

For the 52 weeks ended  
30 July 2005 and 53 weeks  
ended 31 July 2004  
David Jones Limited  
and its controlled entities

	Note	CONSOLIDATED		DAVID JONES LIMITED	
		2005 \$000	2004 \$000	2005 \$000	2004 \$000
Revenue from sale of goods	2	<b>1,799,123</b>	1,769,505	<b>1,799,123</b>	1,769,505
Cost of sales		<b>(1,136,298)</b>	(1,112,347)	<b>(1,136,298)</b>	(1,112,347)
Gross profit		<b>662,825</b>	657,158	<b>662,825</b>	657,158
Other revenues from ordinary activities	2	<b>99,537</b>	65,186	<b>28,187</b>	26,055
Employee benefits expense		<b>(302,162)</b>	(295,214)	<b>(302,122)</b>	(295,128)
Lease and occupancy expenses		<b>(165,487)</b>	(165,831)	<b>(168,429)</b>	(168,728)
Depreciation and amortisation	3	<b>(34,744)</b>	(42,882)	<b>(32,547)</b>	(40,660)
Advertising, merchandising and visual expenses		<b>(61,030)</b>	(55,774)	<b>(61,030)</b>	(55,775)
Administration expenses		<b>(29,626)</b>	(37,789)	<b>(30,445)</b>	(37,019)
Borrowing costs	3	<b>(2,165)</b>	(3,621)	<b>(823)</b>	(1,179)
Carrying amount of assets sold		<b>(28,684)</b>	(257)	<b>(2,601)</b>	(256)
Other expenses from ordinary activities		<b>(26,748)</b>	(26,268)	<b>(26,283)</b>	(26,911)
<b>Profit from ordinary activities before income tax expense</b>		<b>111,716</b>	94,708	<b>66,732</b>	57,557
Income tax expense relating to ordinary activities	6	<b>(33,854)</b>	(29,379)	<b>(18,123)</b>	(13,528)
<b>Net profit from ordinary activities after related income tax expense attributable to members of the parent entity</b>	28	<b>77,862</b>	65,329	<b>48,609</b>	44,029
<b>Total changes in equity from non-owner related transactions attributable to members of the parent entity</b>		<b>77,862</b>	65,329	<b>48,609</b>	44,029
Basic EPS	8	<b>17.4 cents</b>	14.6 cents		
Diluted EPS	8	<b>17.0 cents</b>	14.2 cents		

The Statements of Financial Performance should be read in conjunction with the accompanying Notes to the Financial Statements.